

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Julio 2023**

**Gasto en Personal**

**Etapas: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	710.367.323,22	4.397.126.806,70	691.240.768,78	5.798.734.898,70	12.485.966,29	5.811.220.864,99	681.554.655,04	4.419.298.886,73
2 SEGURIDAD	645.328.614,71	2.124.278.040,52	2.170.803.779,53	4.940.410.434,76	40.891.275,00	4.981.301.709,76	483.466.469,55	3.852.506.625,50
3 SALUD	648.128.512,15	4.302.181.124,73	3.388.335.066,69	8.338.644.703,57	51.143.213,66	8.389.787.917,23	666.838.074,33	7.074.821.330,75
4 VIAL	34.481.240,41	184.621.309,03	193.034.915,65	412.137.465,09	5.191.090,00	417.328.555,09	28.424.926,64	354.422.388,04
5 GENERAL	361.925.026,72	1.867.109.180,20	2.848.834.911,21	5.077.869.118,13	30.428.465,43	5.108.297.583,56	348.366.078,05	4.398.006.478,79
6 LEGISLATIVO	319.826.072,60	1.910.969.497,67	1.380.372.467,14	3.611.168.037,41	8.232.990,00	3.619.401.027,41	334.158.654,13	2.965.416.300,68
7 AUTORIDADES SUPERIORES	16.226.074,24	95.123.750,47	26.695.792,08	138.045.616,79	246.830,00	138.292.446,79	14.587.185,38	107.479.187,17
8 RESTO	59.406.924,47	327.604.439,72	356.941.129,12	743.952.493,31	6.179.750,00	750.132.243,31	57.319.040,04	633.406.278,80
<b>9 SUB-TOTAL</b>	<b>2.795.689.788,52</b>	<b>15.209.014.149,04</b>	<b>11.056.258.830,20</b>	<b>29.060.962.767,76</b>	<b>154.799.580,38</b>	<b>29.215.762.348,14</b>	<b>2.614.715.083,16</b>	<b>23.805.357.476,46</b>
DOCENTES								
10 TITULARES E INTERNOS	513.238.024,15	2.887.022.263,17	1.849.193.107,80	5.249.453.395,12	28.766.371,50	5.278.219.766,62	555.131.470,94	4.209.850.271,53
11 SUPLENTES	263.287.851,36	1.470.984.880,73	1.473.434.083,88	3.207.706.815,97	10.583.506,00	3.218.290.321,97	285.979.546,81	2.669.022.923,80
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	221.600.562,82	1.321.998.227,30	696.764.234,15	2.240.363.024,27	9.102.647,00	2.249.465.671,27	244.468.289,46	1.783.396.818,99
<b>14 TOTAL (10+11+13)</b>	<b>998.126.438,33</b>	<b>5.680.005.371,20</b>	<b>4.019.391.425,83</b>	<b>10.697.523.235,36</b>	<b>48.452.524,50</b>	<b>10.745.975.759,86</b>	<b>1.085.579.307,21</b>	<b>8.662.270.014,32</b>
<b>15 TOTAL (9+14)</b>	<b>3.793.816.226,85</b>	<b>20.889.019.520,24</b>	<b>15.075.650.256,03</b>	<b>39.758.486.003,12</b>	<b>203.252.104,88</b>	<b>39.961.738.108,00</b>	<b>3.700.294.390,37</b>	<b>32.467.627.490,78</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>3.793.816.226,85</b>	<b>20.889.019.520,24</b>	<b>15.075.650.256,03</b>	<b>39.758.486.003,12</b>	<b>203.252.104,88</b>	<b>39.961.738.108,00</b>	<b>3.700.294.390,37</b>	<b>32.467.627.490,78</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente, Conectividad y Jornada Extendida